| PROSPETTO PREVISIONE DI SPESA PERSONALE ANNO 2021 | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | COMPETENZE | | | ONERI ESCLUSA IRAP | | | | | | |
| **AREA AMMINISTRATIVA** | **CAT.** | **CAPITOLO** | **ART.** | **PREVISIONE** | **CAPITOLO** | **ART.** | **PREVISIONE** | | | **IRAP** | |
| | D1 | 1021 | 0 | 32908,67 | 1022 | 0 | 9874,29 | | 1024,50 | 2838,32 | |
| | C1 | 1021 | 0 | 22575,45 | 1022 | 0 | 6677,83 | | 1024,50 | 1956,62 | |
| | C2 | 1261 | 0 | 24170,72 | 1262 | 0 | 7278,01 | | 1264,50 | 2095,00 | |
| | D1 | 1261 | 0 | 25604,35 | 1262 | 0 | 7710,52 | | 1264,50 | 2219,35 | |
| | C5 | 1111 | 0 | 25739,08 | 1112 | 0 | 6975,43 | | 1114,50 | 2187,02 | |
| | B8 | 1021 | 0 | 24342,13 | 1022 | 0 | 6692,37 | | 1024,50 | 2058,53 | |
| **TOTALE** | | **1021** | **0** | **155340,40** | **1022** | **0** | **45208,45** | | | **13354,84** | 213903,69 |
| | | | | | | | | | | | |
| **AREA CONTABILE** | C5 | 1021 | 10 | 26293,01 | 1022 | 10 | 7126,06 | | 1024,60 | 2234,91 | |
| | C4 | 1021 | 10 | 24377,79 | 1022 | 10 | 7218,00 | | 1024,60 | 2113,30 | |
| | D1 | 1021 | 10 | 24515,74 | | | 7254,4 | | | 2124,92 | |
| | C6 | 1021 | 10 | 36206,86 | 1022 | 10 | 9404,67 | | 1024,60 | 3030,34 | |
| **TOTALE** | | **1021** | **10** | **111393,4** | **1022** | **10** | **31003,13** | | | **9503,47** | 151900 |
| | | | | | | | | | | | |
| **AREA TECNICA LL.PP** | | | | | | | | | | | |
| | | | | | | | | | | | |
| | D5 | 1081 | 0 | 42002,79 | 1082 | 0 | 11801,04 | | 1084,50 | 3570,26 | |
| | B4 | 1151 | 0 | 22651,87 | 1152 | 0 | 6489,17 | | 1154,50 | 1914,88 | |
| | C2 | 1561 | 0 | 24174,11 | 1562 | 0 | 7233,66 | | 1564,50 | 2000,65 | |
| | B4 | 1801 | 0 | 22651,87 | 1802 | 0 | 6489,17 | | 1804,50 | 1914,88 | |
| | D1 | 1561 | 0 | 24515,74 | 1562 | 0 | 7254,40 | | 1564,50 | 2124,92 | |
| | B3 | 1681 | 0 | 21140,78 | 1682 | 0 | 6624,49 | | 1684,50 | 1832,35 | |
| | B3 | 1681 | 0 | 21140,78 | 1682 | 0 | 6624,49 | | 1684,50 | 1832,35 | |
| | C5 | 1081 | 0 | 25862,71 | 1082 | 0 | 7009,13 | | 1084,50 | 2198,35 | |
| **TOTALE** | | **1081** | **0** | **204140,65** | **1082** | **0** | **59525,55** | | | **17388,64** | 281054,84 |
| | | | | | | | | | | | |
| **AREA SOCIALE** | | | | | | | | | | | |
| | D1 | 1871 | | 24515,74 | 1872 | 0 | 7254,40 | | 1874,50 | 2124,92 | |
| | D2 | 1871 | 0 | 33677,61 | 1872 | 0 | 10100,02 | | 1874,50 | 2905,64 | |
| **TOTALE** | | **1871** | **0** | **58193,35** | **1872** | **0** | **17354,42** | | | **5030,56** | 80578,33 |